

KPL CSR ANNUAL ACTION PLAN for the FY 2025-26

S.No	Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII	Estimated Cost(In Rupees) (Exclusive of GST under RCM)	Manner of Execution	Modality of Fund Utilisation and Project Implementation Schedule	Monitoring and reporting mechanism	Need for impact assessment
1	Construction of Sports Facility at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL (Phase I, II& III) Area/Subject as specified in Schedule VII - (ii) Promoting education	2,20,85,490.00	Directly by the Company (KPL) as deposit work to TNPHC, GoTN	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and TNPHC, GoTN	As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore (10 crores) rupees or more (per year). KPL will conduct the impact assessment study through an independent external agency for CSR projects having outlays of one crore rupees or more after one year of the completion of the said CSR Initiative.
2	Contribution to Swabhodini charitable trust towards Capital& Operational Expenditure for running the school for special children inside Chennai Port& Dock Educational Trust School, Tondiarpet. Area/Subject as specified in Schedule VII - (ii) Promoting education	78,75,000.00	Through Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	
3	Contribution of Rs.115.49 lakhs to IOG & Govt Hospital for Women and Children Egmore towards creation of cancer ward. Area/Subject as specified in Schedule VII-“(i) Eradicating hunger, poverty and malnutrition, promoting preventive healthcare and sanitation	1,15,49,000.00	Through IOG & Govt Hospital for Women and Children Egmore	As per the MoU entered between KPL, IOG and Govt Hospital for Women and Children Egmore	As per the MoU entered between KPL and IOG & Govt Hospital for Women and Children Egmore	
4	Conducting job oriented vocational courses for the under privileged students at Loganatha Narayanasamy Govt College, Ponneri and at Vivevakanda Cultural Centre Area/Subject as specified in Schedule VII - (ii) Promoting education	55,01,751.00	Capex directly by KPL and Opex through Vivevakanda Cultural Centre	As per the MoU entered between KPL, LNG College Ponneri and Vivekananda Cultural Centre.	As per the MoU entered between KPL, LNG College Ponneri and Vivekananda Cultural Centre.	

KPL CSR ANNUAL ACTION PLAN for the FY 2025-26

5	Contribution to Greater Chennai Corporation towards various infrastructural works under Namaku Name Thittam Area/Subject as specified in Schedule VII - (i) promoting preventive healthcare and sanitation & <i>(ii) Promoting education</i>	2,55,02,657.00	Through Greater Chennai Corporation	As per the MoU to be entered between KPL and Greater Chennai Corporation	As per the MoU to be entered between KPL and Greater Chennai Corporation
6	Contribution to Rotary Club for Providing Medical Equipments to Govt RSRM lying In Hospital, Royapuram. Area/Subject as specified in Schedule VII - (i) promoting preventive healthcare and sanitation	32,82,530.00	Through Rotary Club	As per the MoU to be entered between KPL and Rotary Club	As per the MoU to be entered between KPL and Rotary Club
7	Contribution of Rs.1 Crore to Usha School of Athletics towards upgradation of Hostel facility Area/Subject as specified in Schedule VII-“(vii) training to promote rural sports, nationally recognized sports, para olympic sports and olympic sports	1,00,00,000.00	Through Usha School of Athletics	As per the MoU to be entered between KPL and Usha School of Athletics	As per the MoU to be entered between KPL and Usha School of Athletics
8	Contribution to DRDA Tiruvallur towards various Infrastructural projects at Tiruvallur District Area/Subject as specified in Schedule VII - “(x) rural development projects”	3,77,55,757.00	Through Tiruvallur DRDA	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU to be entered between KPL and Tiruvallur DRDA

KPL CSR ANNUAL ACTION PLAN for the FY 2025-26

9	Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund <i>Area/Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces(CPMF)veterans, and their dependents including widows;</i>	5,00,000.00	Contribution made to AFFDF by the Company (KPL)	Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund will be submitted to Sub Collector/Thasildar Ponneri, Tiruvallur District.	Not applicable	
10	Contribution of Rs.33.165 lakhs to Bumble B Trust towards Kalvi40 Digital School in 28 Govt Schools (North Chennai & Tiruvallur) <i>Area/Subject as specified in Schedule VII - (ii) Promoting education</i>	33,16,500.00	Bumble B Trust	As per the MoU to be entered between KPL and Bumble B Trust	As per the MoU to be entered between KPL and Bumble B Trust	
11	Contribution of Rs.25 lakhs to Rhapsody Foundation towards Project Based Skilling to students of 10 Government Schools in North Chennai. <i>Area/Subject as specified in Schedule VII - (ii) Promoting education</i>	25,00,000.00	Rhapsody Foundation	As per the MoU to be entered between KPL and Rhapsody Foundation	As per the MoU to be entered between KPL and Rhapsody Foundation	
12	Contribution of Rs.40,69,026/- to Vanavasi Seva Kendram towards the construction of Compound wall, Mess Hall and purchase of two wheeler vehicles for Sri Saraswathi Vidya Mandir Matriculation School (Tribal School), Karumandurai, Salem, TamilNadu <i>Area/Subject as specified in Schedule VII - (ii) Promoting education.</i>	40,69,026.00	Vanavasi Seva Kendram	As per the MoU to be entered between KPL and Vanavasi Seva Kendram	As per the MoU to be entered between KPL and Vanavasi Seva Kendram	

KPL CSR ANNUAL ACTION PLAN for the FY 2025-26

13	Contribution of Rs. 14,54,350/- to Sri Ramakrishna Math Girls Higher Secondary School, Mint, Chennai towards construction of roof top auditorium Area/Subject as specified in Schedule VII - <i>(ii) Promoting education.</i>	14,54,350.00	Sri Ramakrishna Math	As per the MoU to be entered between KPL and Sri Ramakrishna Math	As per the MoU to be entered between KPL and Sri Ramakrishna Math	
14	Contribution of Rs.8,92,160/- to Namma School Foundation for Skill Training of Differently Abled (Hearing Impaired) Final Year BCA Students at Presidency College, Chennai. Area/Subject as specified in Schedule VII - <i>(ii) Promoting education.</i>	8,92,160.00	Namma School Foundation	As per the MoU to be entered between KPL and Namma School Foundation	As per the MoU to be entered between KPL and Namma School Foundation	
15	Contribution of Rs.40,00,000/- to ALIMCO – Chennai for distribution of Aids & Assistive Devices to Divyangians at Minjur Block of Thituvallur District and Kathivakkam, Ennore , Thiruvottiyur Blocks of Chennai District. Area/Subject as specified in Schedule VII <i>(i) promoting health care including preventive health</i>	40,00,000.00	ALIMCO	As per the MoU to be entered between KPL and ALIMCO	As per the MoU to be entered between KPL and ALIMCO	
16	Contribution of Rs. 28,87,000/- to the Greater Chennai Corporation towards the Installation, Aiming, Testing and Commissioning of 4 nos of High Mast Light with 8 nos of 150W LED flood lights each at Netukkupam village. Area/Subject as specified in Schedule VII <i>(x) rural development projects</i>	28,87,000.00	Greater Chennai Corporation	As per the MoU to be entered between KPL and Greater Chennai Corporation	As per the MoU to be entered between KPL and Greater Chennai Corporation	
17	Administrative Expenses	22,94,859	Directly by KPL	-		
Total		14,54,66,080				