

**KPL CSR ANNUAL ACTION PLAN for the
FY 2026-27**

S.No	Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII	Estimated Cost(In Rupees) (Exclusive of GST under RCM)	Manner of Execution	Modality of Fund Utilisation and Project Implementation Schedule	Monitoring and reporting mechanism	Need for impact assessment
1	Contribution to National Maritime Heritage Complex at Lothal, Gujarat Area/Subject as specified in Schedule VII - v) <i>Protection of National Heritage, Art & Culture including restoration of buildings and sites of Historical Importance and works of Art..."</i>	4,00,00,000	Through National Maritime Heritage Complex	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and NMHC	As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore (10 crores) rupees or more (per year). KPL will conduct the impact assessment study through an independent external agency for CSR projects having outlays of one crore rupees or more after one year of the completion of the said CSR Initiative.
2	Contribution to Swabhodini charitable trust towards Capital& Operational Expenditure for running the school for special children inside Chennai Port& Dock Educational Trust School, Tondiarpet. Area/Subject as specified in Schedule VII - (ii) <i>Promoting education</i>	82,68,750	Through Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	
3	Contribution to CEMS (Centre for excellence in Maritime & Ship Building) for conducting Industry relevant training for youth in the vicinity of port. Area/Subject as specified in Schedule VII - (ii) <i>Promoting education</i>	97,38,216	Through CEMS, Ministry of Ports, Shipping & Waterways	As per the MoU entered between KPL and CEMS	As per the MoU entered between KPL and CEMS	
4	Contribution of Rs.75 lakhs to IOG Govt Hospital Egmore for construction of patient lift and supply of medical equipment to cancer ward Area/Subject as specified in Schedule VII- <i>(i) Eradicating hunger, poverty and malnutrition, promoting preventive healthcare and sanitation</i>	75,00,000	Through IOG Hospital Egmore	As per the MoU entered between KPL, IOG and Govt Hospital for Women and Children Egmore	As per the MoU entered between KPL, IOG and Govt Hospital for Women and Children Egmore	

**KPL CSR ANNUAL ACTION PLAN for the
FY 2026-27**

5	Conducting job oriented vocational courses for the under privileged girl students at Vivevakanda Cultural Centre Area/Subject as specified in Schedule VII - (ii) Promoting education	18,94,000	Capex directly by KPL and Opex through Vivevakanda Cultural Centre	As per the MoU entered between KPL and Vivekananda Cultural Centre	As per the MoU entered between KPL and Vivekananda Cultural Centre
6	Contribution to Rotary Club for Providing 4D Cardiovascular Ultrasound System to Institute of Child Health & Institute for Children , Egmore Area/Subject as specified in Schedule VII - (i) promoting preventive healthcare and sanitation	1,45,00,000	Through Rotary Club of Madras	As per the MoU entered between KPL and Rotary Club of Madras	As per the MoU entered between KPL and Rotary Club of Madras
7	Contribution to DRDA Tiruvallur towards various Infrastructural projects at Tiruvallur District Area/Subject as specified in Schedule VII - "(x) rural development projects"	3,71,00,000	Through Tiruvallur DRDA	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU to be entered between KPL and Tiruvallur DRDA
8	Contribution of Medical Equipment to Government Hospital Ponneri Area/Subject as specified in Schedule VII - (i) promoting preventive healthcare and sanitation	80,32,643	Directly by KPL through TNMSC	As per the MoU entered between KPL and TNMSC	As per the MoU entered between KPL and TNMSC
9	Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund Area/Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces(CPMF)veterans, and their dependents including widows;	5,00,000	Contribution made to AFFDF by the Company (KPL)	Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund will be submitted to Sub Collector/Thasildar Ponneri, Tiruvallur District.	Not applicable

**KPL CSR ANNUAL ACTION PLAN for the
FY 2026-27**

10	Contribution to Sri Ramakrishna Math Vivekananda Centenary Girls Higher Secondary School, Mint, Chennai towards establishment of smart classroom infrastructure Area/Subject as specified in Schedule VII - (ii) Promoting education	12,31,920	Through Sri Ramakrishna Math	As per the MoU to be entered between KPL and Sri Ramakrishna Math Vivekananda Centenary Girls Higher Secondary School, Mint, Chennai	As per the MoU to be entered between KPL and Sri Ramakrishna Math Vivekananda Centenary Girls Higher Secondary School, Mint, Chennai
11	Contribution to Bumble B Trust towards Kalvi40 Digital School in 22 Govt Schools (North Chennai & Tiruvallur) Area/Subject as specified in Schedule VII - (ii) Promoting education	20,11,125	Bumble B Trust	As per the MoU to be entered between KPL and Bumble B Trust	As per the MoU to be entered between KPL and Bumble B Trust
12	Contribution to Rhapsody Foundation towards Project Based Skilling to students of 10 Government Schools in North Chennai. Area/Subject as specified in Schedule VII - (ii) Promoting education	24,00,000	Rhapsody Foundation	As per the MoU to be entered between KPL and Rhapsody Foundation	As per the MoU to be entered between KPL and Rhapsody Foundation
13	Contribution of Rs.132 lakhs to GCC towards the construction of Community Hall at Sivanpadai Veethi Main Road, Ennore Area/Subject as specified in Schedule VII - "(x) rural development projects"	1,32,00,000	Greater Chennai Corporation	As per the MoU to be entered between KPL and GCC	As per the MoU to be entered between KPL and GCC
14	Contribution of RO/UV Water Purifiers to Loganatha Narayanaswami Govt Arts College Ponneri Area/Subject as specified in Schedule VII - (ii) Promoting education	1,22,656	Directly by KPL	Directly by KPL	Directly by KPL

**KPL CSR ANNUAL ACTION PLAN for the
FY 2026-27**

15	Contribution to Namma School Foundation towards Infrastructure Development Works at Government Higher Secondary School, Kattivakkam and Chennai Middle School, Nettukuppam Area/Subject as specified in Schedule VII - (ii) <i>Promoting education</i>	1,37,45,000	Namma School Foundation	As per the MoU to be entered between KPL and Namma School Foundation	As per the MoU to be entered between KPL and Namma School Foundation
16	Impact Assessment Study & Administrative Expenses	82,78,219	Directly by KPL	Directly by KPL	Directly by KPL
Total		16,85,22,529			